

GAMWORKS 2008 PERFORMANCE INDICATORS

DESIGNATION	Total
I - RESOURCE MOBILISATION	
Total amount of Resources Mobilised (Signed Contracts) in GMD	1 506 072 166,00
Total amount of Funding in US\$	72 716 080,63
IDA Contribution in US\$	48 344 456,97
ABD contribution in US\$	11 201 822
OPEC Contribution in US\$	4 500 000
IDB Contributions in US\$	9 246 000
GOTG Contribution in US\$	6 589 232,66
Beneficiary contribution in US\$	2 080 569
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Commercial Infrastructure Created	
KM of Roads (Pavements and Interlocking blocks)	21
Landfills sites	1
Number of Carparks	14
Number of Markets	27
Number of Post Offices	7
Number of Business Parks	1
Social Infrastructure	
Number of Primary Schools (Constructed / Rehabilitated)	92
Number of Secondary / Technical Schools	31
Number of Health Centres Constructed or Rehabilitated	31
Number of Water Projects (Pumps, wells, taps...)	72
Access to Water Project - Number of People	541 226
High Schools Constructed/ Affected	27
Food and Nutrition centre	1
Number of Police Stations	9
Number of Fire Stations	4
Number of Skill Training Centres	61
Number of Classrooms	1 185
Others	
Seawall / Barriers realised	1
Number of Bridges / realised	1
Number of Community centres/ Halls	14
Number of Public Amenities (Garden parks)	25
KM of drains constructed	19,60
KM of water Pipes Laid	9,38
KM of Public Lightings	4,22
KM of Perimetre Fence	9,44
Number of Multipurpose youth Centres/Mini-stadia	3
Number of Government Departments rehabilitated	8
iii - EMPLOYMENT CREATION	
Number of Jobs created	100 336
Amount of Salaries Paid in GMD	255 638 108
IV - CONTRACTS AND SERVICE PROVIDERS	
Number of Consultants working with the Agency	53
Number of Contractors working with the Agency	82
Number of Consultancy Contract Signed	193
Number of Contractors Contract Signed	417
V - TRAINING PROGRAMME	
Total Training Programme Budget (in GMD)	20 196 594